

## PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE

### WORK PROGRAMME 2021/22

Thurs 24 <sup>th</sup> June 2021	Performance Report – Quarter 4, 2020/21	To scrutinize Council performance against agreed performance measures	Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.	
	Corporate Performance Reporting Process 2021/22	To advise the Committee on the Council’s new corporate performance reporting process for 2021/22	Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.	
Thurs 26 <sup>th</sup> August	Financial Outturn for 2020/21	To scrutinize the Council’s financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	
	Revenue Monitor and Capital Investment Programme 2021/22 Month 3	To scrutinize the Council’s financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	
	SEND Review Update	To update progress against the completion of improvement actions and actions to improve attendance, reduce exclusions and raise achievement for	Portfolio – Education and Skills Managing Director – Children and Young People David Shaw, Assistant Director SEND.	Report requested by the Performance and Value for Money Select Committee, February 2021

		children and young people with SEND;		
	Unity Partnership Limited Annual Report 2020/21	To scrutinize the performance of Unity Partnership.	Portfolio – Finance and Low Carbon. Dominic Whelan, Chief Operating Officer, Unity Partnership Limited.	
	Update on Additional School Places and Admissions	Update Report	Portfolio – Education and Skills Managing Director – Children and Young People Andy Collinge, Head of School Support Services	Report requested by the Performance and Value for Money Select Committee, August 2020
	Oldham Safeguarding Adults Board Annual Report 2020/21 and Three Year Strategy	To receive and consider the Board's Annual Report and Three Year Strategy.	Dr Henri Giller, Chair of the Board Portfolio - Health and Social Care Julie Farley, Business Manager, Oldham Safeguarding Adults Board.	
	Oldham Safeguarding Children Board Annual Report 2020/21.	To receive and consider the Board's Annual Report.	Dr Henri Giller, Chair of the Board Portfolio - Children and Young People Lisa Morris, Business Manager, Oldham Safeguarding Children Partnership.	
Thurs 7 <sup>th</sup> October	Performance report – Quarter 1, 2021/22	To scrutinize Council performance against agreed performance measures.	Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.	Service performance reporting

Thurs 18 <sup>th</sup> November	Revenue Monitor and Capital Investment Programme 2021/22 Month 5	To scrutinize the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	
	Local Government Ombudsman – Annual Report	To scrutinize the Council's position regarding complaints and complaints pursued through to the Ombudsman.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance. Caroline Lee, Head of Revenues and Benefits	
Thurs 16 <sup>th</sup> December	Performance Report Quarter 2, 2021/22	To scrutinize Council performance against agreed performance measures.	Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.	Service performance reporting
	Revenue Monitor and Capital Investment Programme 2021/22 Month 6	To scrutinize the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	
	Children's Services - update on financial performance and Improvement Plan	To receive updates in respect of financial performance in Children's Services and delivery of the Improvement Plan	Portfolio – Education and Skills Managing Director – Children and Young People	
	Repeat Referrals in Children's Social Care	To receive an update on re-referral performance, an overview of the five key	Portfolio – Education and Skills Managing Director – Children and Young People	Item required by Performance and Value for Money Select Committee, December 2020

		themes relating to the re-referral rate and actions to ensure close management of this key performance indicator.	Elaine Devaney, Director of Children's Social Care; Gemma Gerrish, Assistant Director Social Work Services	
Thurs 10 <sup>th</sup> February 2022	Revenue Monitor and Capital Investment Programme 2021/22 Month 8	To scrutinize the Council's financial performance against the agreed Budget.	Portfolio – Finance and Low Carbon. Anne Ryans, Director of Finance.	
Thurs 24 <sup>th</sup> March	Performance report Quarter 3, 2021/22	To scrutinize Council performance against agreed performance measures	Portfolio – Leader of the Council. Strategic Director – Communities and Reform. Matt Drogan, Head of Strategy and Performance.	Service performance reporting
	MioCare Group – Performance Report	To scrutinise the performance of the MioCare Group	Portfolio - Health and Social Care. Karl Dean, Managing Director, Miocare Group	

## PENDING ISSUES

- Primary and Secondary School Performance – The Chair is to discuss with the Portfolio Holder and the Director of Education, Skills and Early Years the consideration of these issues.
- Further items from the Children and Young People's Directorate, including an update on financial performance and the Improvement Plan, and reporting from the Regional Adoption Agency, remain to be scheduled.